

PATRIOTS POINT NAVAL & MARITIME MUSEUM



**Patriots Point Development Authority
South Carolina
House Ways and Means Committee
Public Education Budget Hearing
January 25, 2023**



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Key Officials Attending

Robert Burdette

Interim Executive Director

MBurdette@patriotspoint.org

843-881-5922

Nick Magar

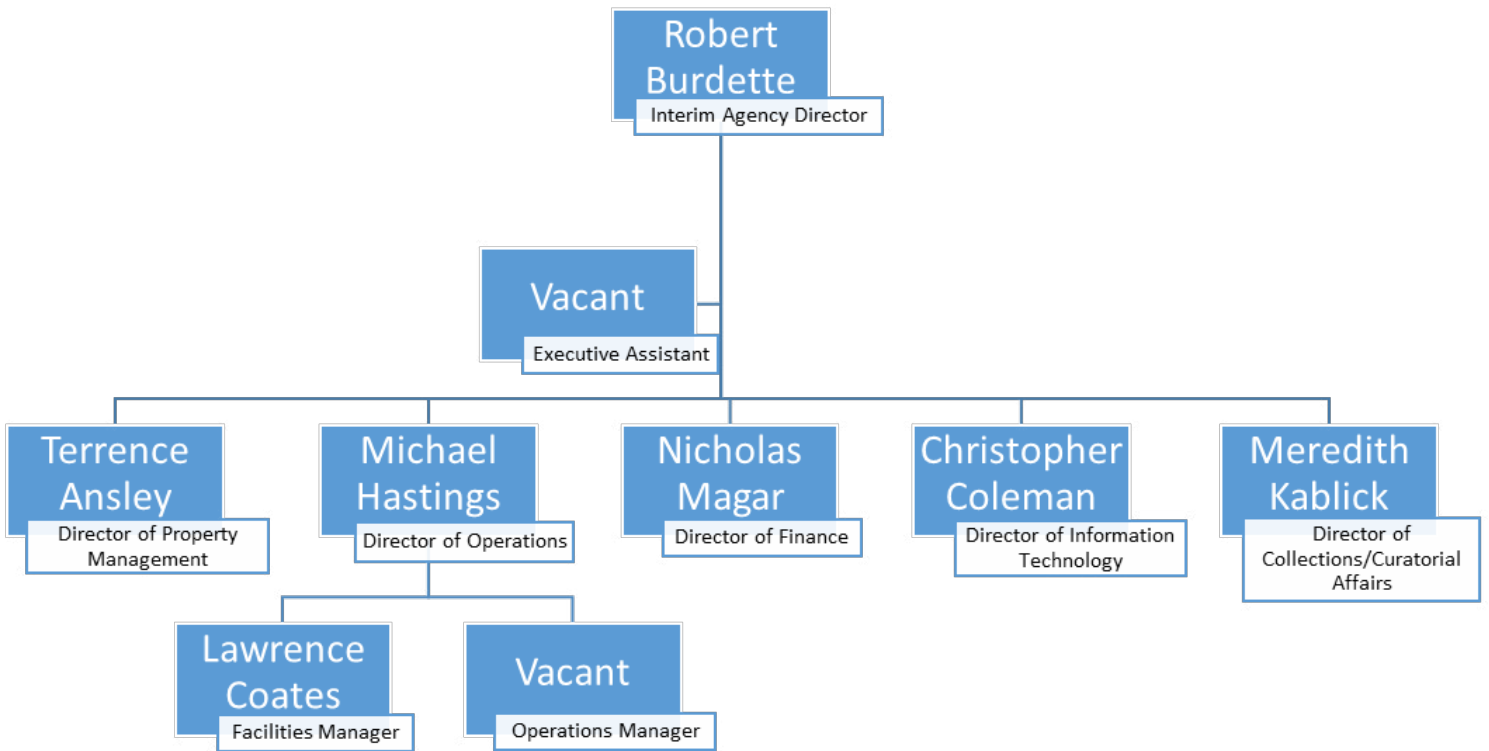
Director of Finance

nmagar@patriotspoint.org

843-881-5996

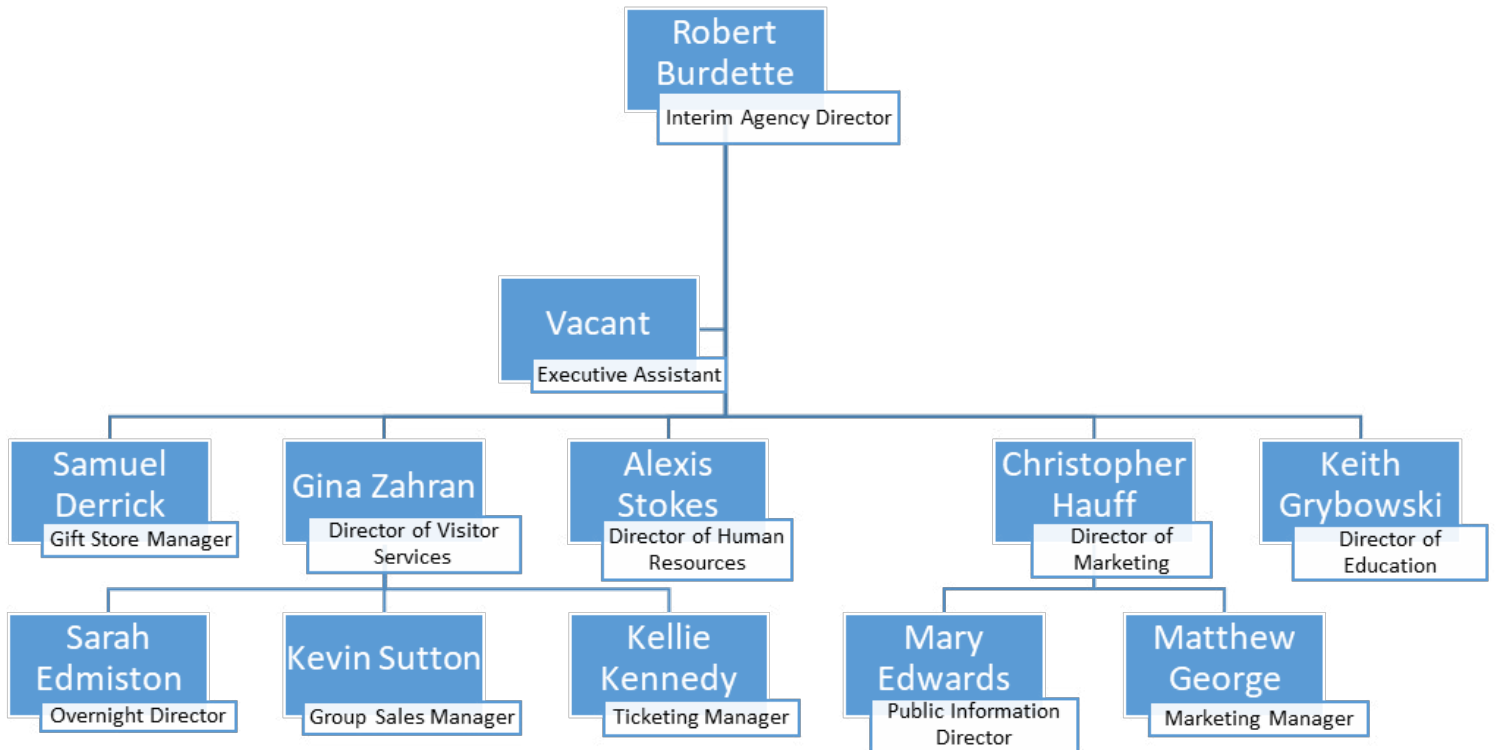


Agency Org Chart



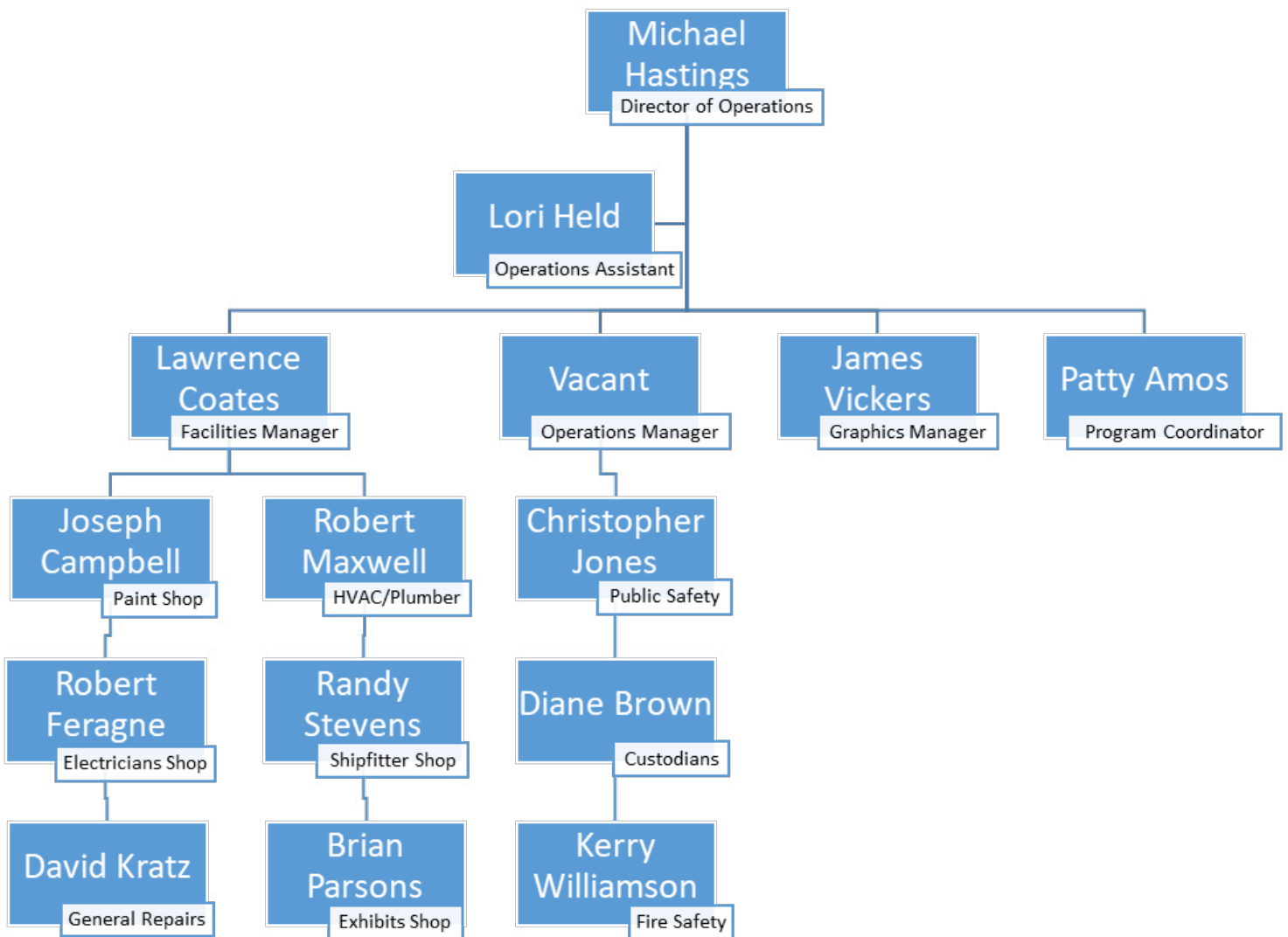


Agency Org Chart



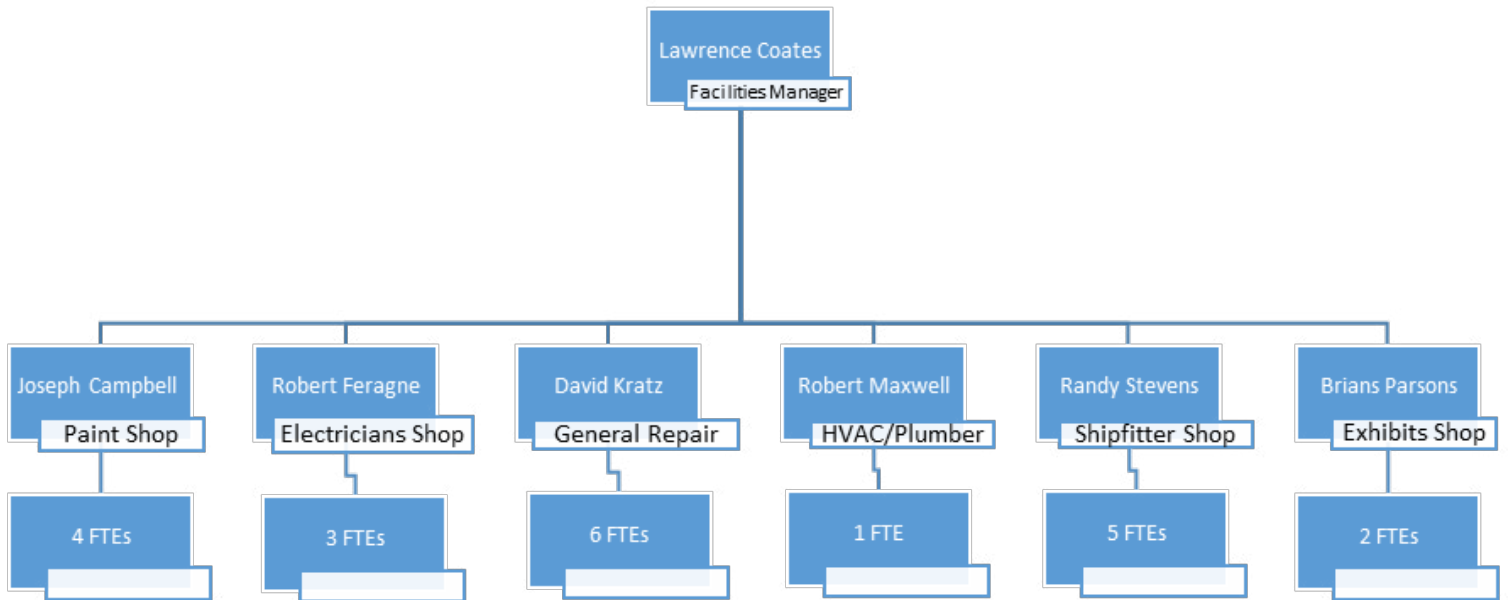


Agency Org Chart



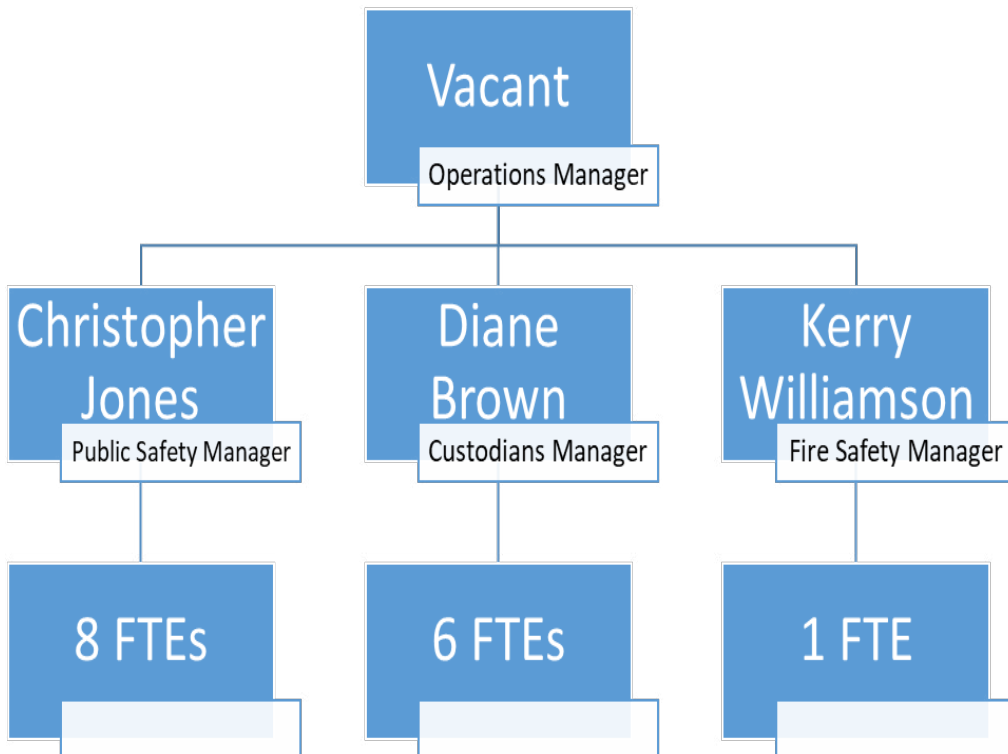


Agency Org Chart



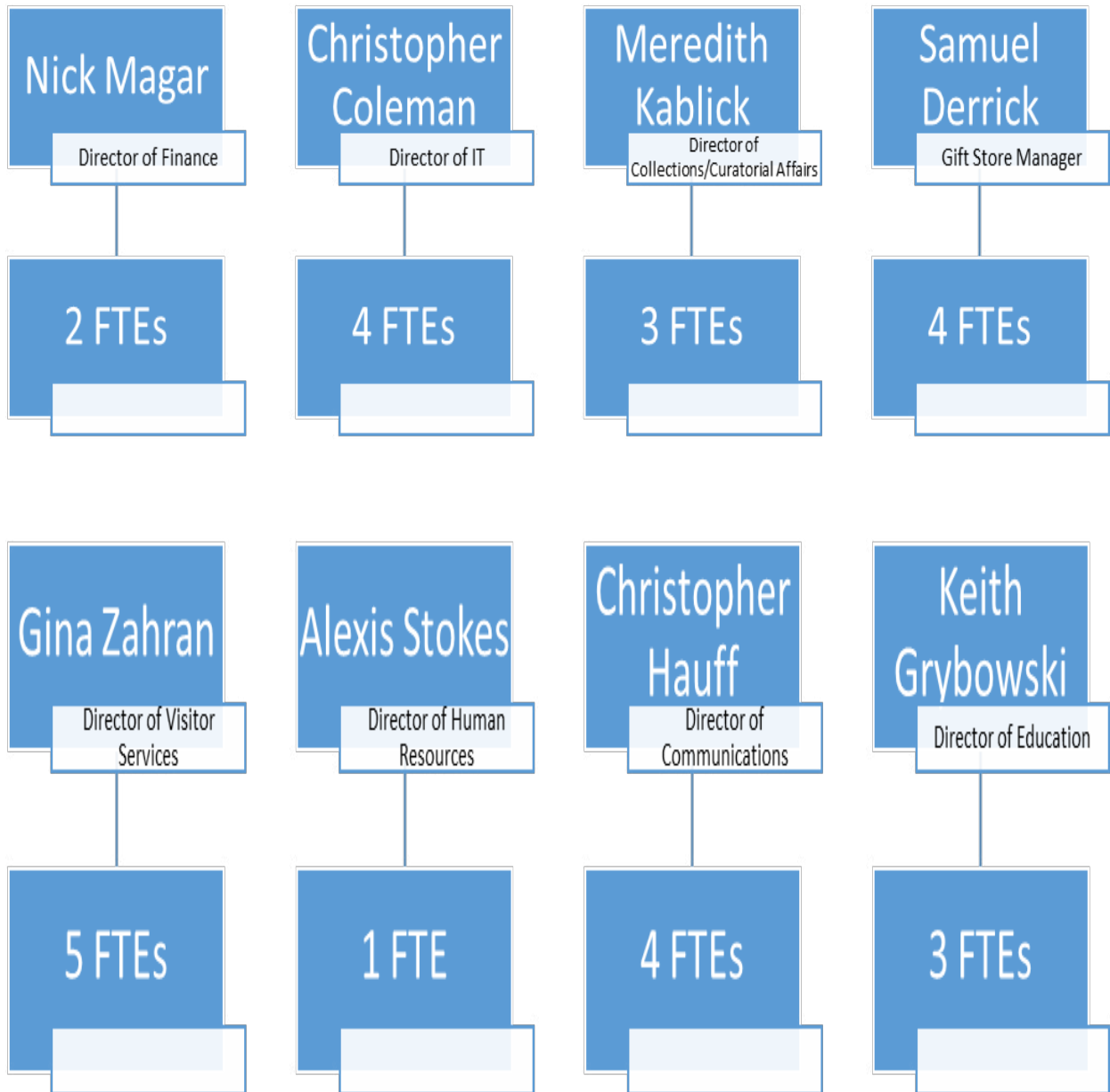


Agency Org Chart





Agency Org Chart





Budget Request Outline

Requesting no new provisos or changes to current provisos.

Only budget request is an increase of restricted funds of \$1,163,988 to an agency total of \$15 million.

Previous budgets have not included a line item for principal payments of the USS Laffey Loan. The agency has realigned funds from other line items to make the annual payment the past two fiscal years.

The Laffey Loan payment will be approximately \$1.2 million/year starting FY24.

The current budget authorization level could be insufficient to meet future financial obligations as detailed in the Accountability Report that include:

- USS Laffey Loan repayment
- USS Laffey maintenance
- USS Yorktown maintenance
- Temporary gift shop facility
- Maintaining disaster reserve fund

Patriots Point has the cash on hand and future revenues to meet these obligations, the agency just needs an increase of its budget authorization levels.



Agency Name: Patriots Point Development Authority
 Agency Code: P360 Section: 52



Fiscal Year FY 2023-2024
 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS (FORM B1)

For FY 2023-2024, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting General Fund Appropriations.
<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

NON-RECURRING REQUESTS (FORM B2)

For FY 2023-2024, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

CAPITAL REQUESTS (FORM C)

For FY 2023-2024, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting Funding for Capital Projects.
<input checked="" type="checkbox"/>	Not requesting any changes.

PROVISOS (FORM D)

For FY 2023-2024, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
PRIMARY CONTACT:	Nick Nagar	(843) 881-5996	nnagar@patriotspoint.org
SECONDARY CONTACT:	Robert Burdette	(843) 881-5920	rburdette@patriotspoint.org

I have reviewed and approved the enclosed FY 2023-2024 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<i>Agency Director</i>	<i>Head of Commission Staff</i>
TYPE/PRINT NAME:	Robert M. Burdette	WAYNE ADAMS

20 Sept 2022 *Wayne Adams* 9.20.22

This form must be signed by the agency head – not a delegate.



Agency Name: Patriots Point Development Authority
 Agency Code: P360 Section: 52



**Fiscal Year FY 2023-2024
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS**
(FORM B1)

For FY 2023-2024, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting General Fund Appropriations.
<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**NON-RECURRING
REQUESTS**
(FORM B2)

For FY 2023-2024, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

**CAPITAL
REQUESTS**
(FORM C)

For FY 2023-2024, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting funding for Capital Projects.
<input checked="" type="checkbox"/>	Not requesting any changes.

PROVISOS
(FORM D)

For FY 2023-2024, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos. Only requesting technical proviso changes (such as date references).
<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Nick Mugar	(843) 881-5996	nmugar@patriotspoint.org
SECONDARY CONTACT:	Robert Burdette	(843) 881-5920	rburdette@patriotspoint.org

I have reviewed and approved the enclosed FY 2023-2024 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:		
TYPE/PRINT NAME:		

This form must be signed by the agency head - not a delegate.



Agency Name:	Patriots Point Development Authority
Agency Code:	P360
Section:	52

BUDGET REQUESTS			FUNDING					FIES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	81 - Recurring	Increase to Authorization Level	0	0	0	1,163,888	1,163,888	0.00	0.00	0.00	0.00	0.00
TOTALS			0	0	0	1,163,888	1,163,888	0.00	0.00	0.00	0.00	0.00



Agency Name: Patriots Point Development Authority
 Agency Code: P360 Section: 52

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY 1
Provide the Agency Priority Ranking from the Executive Summary.

TITLE Increase to Authorization Level
Provide a brief, descriptive title for this request.

AMOUNT

General: \$0
Federal: \$0
Other: \$1,163,988
Total: \$1,163,988

What is the net change in requested appropriations for FY 2023-2024? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS 0.00
Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
<input type="checkbox"/>	Non-mandated program change in service levels or areas
<input type="checkbox"/>	Proposed establishment of a new program or initiative
<input type="checkbox"/>	Loss of federal or other external financial support for existing program
<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DFO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

<input type="checkbox"/>	Education, Training, and Human Development
<input type="checkbox"/>	Healthy and Safe Families
<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens

ACCOUNTABILITY OF FUNDS

The strategy this funding request supports is "Ensure that the annual budget will support all approved/authorized operational & capital expenditures including debt." Patriots Point would like to increase its authorization level from the current amount \$13,836,012 to \$15,000,000. A budget realignment had to be done for FY23 because a line item did not exist for the loan principal payment on the Laffey Loan. Budget had to be moved from Other Operating Expenses in order to make the principal payment. The loan principal amount will increase to \$1,133,425.98 per year in FY24 until the loan is paid off in 2028. The agency plans on making these payments each year until the loan is satisfied. Expenditures have been relegated to ongoing operations for the past couple fiscal years but the agency has larger expenditures planned in the immediate future as detailed in the Accountability Report: removal of the Clamagore, the construction of a new temporary gift shop building, repairs to the Laffey. Patriots Point has the cash on hand and anticipated future revenues to meet all its future financial obligations, the authorization level just needs to increase so those obligations can be paid.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?



RECIPIENTS OF FUNDS

The recipient of these funds would be the state of South Carolina as the agency repays the \$1.2 million per year in principal and interest on the Laffey Loan. The agency will make these payments every year for the next six years until the loan is paid off in 2028. Vendors would also be the recipient as the agency pays for regular operational expenditures as well as the larger expenditure items which will go through the competitive procurement and bidding processes.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Patriots Point has not had an increase to its authorization levels since FY17. The need to pay the principal and interest amounts due on the Laffey Loan yearly, the anticipated larger expenditures, as well as ongoing operations leaves the agency's current authorization insufficient. An increase of authorization to \$15 million leaves the agency well situated to satisfy all its financial obligations. Patriots Point is not requesting these funds from the state, just for the approval to spend up to \$15 million of its own money.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.



Fiscal Year 2023-2024 Base Budget Report

Agency Code:	P360
Agency Name:	Patriots Point Development Authority
Section:	52

State Funded Program	Commitment Item	Restricted Dollars	Total Dollars	Restricted FTEs	Total FTEs
0101.000000.000	501014 - Executive Director	\$112,562	\$112,562	1.00	1.00
	501058 - Classified Positions	\$3,456,438	\$3,456,438	86.00	86.00
	501070 - Other Personal Services	\$1,004,000	\$1,004,000	0.00	0.00
	508001 - Principal Payments	\$700,000	\$700,000	0.00	0.00
	508014 - Interest - Loan Note	\$171,000	\$171,000	0.00	0.00
	512001 - Other Operating Expenses	\$6,642,012	\$6,642,012	0.00	0.00
Total 0101.000000.000:		\$12,086,012	\$12,086,012	87.00	87.00
9500.050000.000	513000 - Employer Contributions	\$1,750,000	\$1,750,000	0.00	0.00
Total 9500.050000.000:		\$1,750,000	\$1,750,000	0.00	0.00
Total Patriots Point Development Authority		\$13,836,012	\$13,836,012	87.00	87.00



Accountability Report Summary

ATTENDANCE AND REVENUE REVERTED TO PRE-PANDEMIC LEVELS IN THE LAST QUARTER OF FISCAL YEAR 2020-2021 BUT PATRIOTS POINT LEADERSHIP STILL TOOK A CONSERVATIVE APPROACH HEADING INTO FISCAL YEAR 2021-2022. THREE OF THE AGENCY'S MAIN REVENUE SOURCES (ADMISSIONS, GIFT SHOP, PARKING) WERE BUDGETED AT 70% OF PRE-PANDEMIC LEVELS AND ANOTHER MAJOR REVENUE SOURCE (THE OVERNIGHT PROGRAM) WOULD STILL BE CLOSED FOR MUCH OF THE YEAR. THE AGENCY'S FY22 INTERNAL EXPENDITURE BUDGET WAS NEARLY \$3 MILLION LESS THAN WHAT IT WAS FOR FISCAL YEAR 2019. FISCAL YEAR 2021-2022 ENDED AS ONE OF THE MOST SUCCESSFUL YEARS IN THE HISTORY OF THE AGENCY THAT SHOULD LEAVE IT FINANCIALLY WELL POSITIONED FOR THE FUTURE.

THE AGENCY STARTED THE FISCAL YEAR BY SETTING A MONTHLY ATTENDANCE RECORD OF 43,367 PAID VISITORS IN JULY. BY YEAR END THE AGENCY WOULD SET RECORDS IN ADMISSIONS REVENUE (\$6.8 MILLION), GIFT SHOP REVENUE (\$2.4 MILLION) AND REVENUE FROM COMMISSIONS AND THE PROPERTIES IT LEASES (\$3.5 MILLION). TOTAL OPERATING REVENUE FOR THE YEAR SURPASSED \$13.7 MILLION. THIS RECORD SETTING YEAR FOR REVENUE ALONG WITH AN EXPENDITURE BUDGET THAT WAS NEVER SIGNIFICANTLY INCREASED LEAVES THE AGENCY WITH OVER \$12 MILLION IN CASH TO END FISCAL YEAR 2021-2022.

THE AGENCY MADE PRINCIPAL AND INTEREST PAYMENTS ON ITS OUTSTANDING LAFFEY LOAN IN FY22 AND HAS ALREADY MADE THOSE PAYMENTS ON THE LOAN IN FY23. THE AGENCY WAS GRANTED A ONE YEAR DEFERRAL ON THE PRINCIPAL PAYMENT OF THE LOAN BUT WANTED TO MAKE A PAYMENT AS A SHOW OF GOOD FAITH. AS IT STANDS, THE AGENCY HAS SIX YEARS OF PAYMENTS REMAINING.

THE AGENCY'S STATE BUDGET HAS REMAINED AT \$13,836,012 SINCE FISCAL YEAR 2016-2017 WHICH HAS BEEN SUFFICIENT FOR HANDLING THE FINANCIAL OBLIGATIONS OF RECENT YEARS.



Accountability Report Summary

HOWEVER, PERSONNEL COSTS WILL INCREASE AS PATRIOTS POINT FILLS ITS MANY VACANCIES. ADDITIONALLY, THE IMMINENT LANDSIDE DEVELOPMENT AND THE FACT THAT HISTORICAL NAVAL VESSELS REQUIRE LARGE SCALE REPAIR AND MAINTENANCE EXPENDITURES EVERY NUMBER OF YEARS MEANS THE AGENCY HAS SOME SIGNIFICANT FINANCIAL OBLIGATIONS IN ITS FUTURE.

THESE EXPENDITURES ARE:

- THE DESIGN AND CONSTRUCTION OF A NEW TEMPORARY GIFT SHOP BUILDING.
- REPAIRS AND MAINTENANCE TO THE USS LAFFEY.
- REPAIRS AND MAINTENANCE TO THE USS YORKTOWN
- INCREASE TO THE PRINCIPAL AMOUNT DUE ON LAFFEY LOAN
- MUSEUM IMPROVEMENTS AND NEW EXHIBITS

THE COST OF THESE EXPENDITURES WILL BE SPREAD OVER A NUMBER OF FISCAL YEARS WHICH WILL HELP ALLEVIATE THE BURDEN BUT THE AGENCY IS SEEKING TO INCREASE ITS AUTHORIZATION LEVEL. PATRIOTS POINT HAS THE CASH AND FUTURE REVENUE TO HANDLE THESE FINANCIAL OBLIGATIONS, IT JUST NEEDS STATE APPROVAL OF AN INCREASE TO THE AGENCY'S RESTRICTED FUNDS. THE LANDSIDE DEVELOPMENT WHICH BEGAN IN FISCAL YEAR 2023 WILL PROVIDE A SOURCE OF REVENUE TO FUND THE MAJOR REPAIRS NEEDED FOR THE YORKTOWN AND LAFFEY. DESPITE THESE MAJOR EXPENDITURES, THE AGENCY WILL MAKE EVERY EFFORT NOT TO OVEREXTEND ITSELF. PATRIOTS POINT RECOGNIZES THE NEED TO MAINTAIN A RESERVE OF FUNDS IN THESE TURBULENT TIMES.

THE HAZARDOUS MATERIALS ABOARD THE YORKTOWN, LAFFEY AND CLAMAGORE WERE NOT REMOVED BY THE U.S. NAVY PRIOR TO THE VESSELS BEING GIVEN TO PATRIOTS POINT, THUS THE AGENCY NOW BEARS THE RESPONSIBILITY FOR DISPOSING THOSE MATERIALS. PATRIOTS POINT MADE EVERY ATTEMPT TO FIND A FISCALLY RESPONSIBLE WAY TO REMOVE THE POLLUTANTS AND REPAIR THE USS CLAMAGORE SO IT COULD REMAIN AS AN ATTRACTION. UNFORTUNATELY, EVERY OPTION WAS TOO COST PROHIBITIVE. IT BECAME A MAJOR CONCERN THAT IF THE VESSEL WERE TO TAKE ANY



Accountability Report Summary

DAMAGE DURING A HURRICANE IT WOULD HAVE A MAJOR AND FAR REACHING NEGATIVE ENVIRONMENTAL IMPACT. THAT IS WHY IN FISCAL YEAR 2022 THE DECISION WAS FINALLY MADE TO RETIRE THE CLAMAGORE AND THE SUBMARINE WAS REMOVED FROM PATRIOTS POINT IN OCTOBER 2022 TO BE RECYCLED.

THE REMEDIATION OF TOXIC POLLUTANTS ON BOARD THE USS YORKTOWN IS FAR TOO CUMBERSOME AND COST PROHIBITIVE FOR THE AGENCY TO HANDLE ON ITS OWN. PATRIOTS POINT IS EXTREMELY GRATEFUL TO GOVERNOR McMASTER FOR ISSUING AN EXECUTIVE ORDER DIRECTING THE OFFICE OF RESILIENCE TO COMMISSION A STUDY TO DETERMINE THE COST OF REMOVING THE HUNDREDS OF THOUSANDS OF POUNDS OF TOXIC POLLUTANTS ABOARD THE CARRIER. WORK IS CURRENTLY UNDERWAY TO DETERMINE THE SCOPE AND COST NECESSARY TO REMOVE THESE HAZARDOUS MATERIALS.

LIKE MANY STATE AGENCIES, STAFFING CONTINUES TO BE AN ISSUE. PATRIOTS POINT NOW HAS TWO FULL TIME HUMAN RESOURCES EMPLOYEES AND THEY HAVE BEEN WORKING DILIGENTLY AND EXPLORING EVERY AVAILABLE AVENUE TO COMBAT THE STAFFING SHORTFALL. IN JANUARY OF 2022 PATRIOTS POINT HAD 66 OF ITS 86 FTE POSITIONS FILLED. IN JANUARY OF 2023 70 OF 86 ARE FILLED WITH THREE MORE FULL TIME EMPLOYEES SLATED TO START LATER IN JANUARY. GETTING BACK DOWN TO SINGLE DIGIT FTE VACANCIES BY THE END OF THE FISCAL YEAR SEEMS LIKELY. THE AGENCY IS CURRENTLY IN THE MIDST OF AN EXECUTIVE DIRECTOR SEARCH. IT IS HOPED THAT A NEW EXECUTIVE DIRECTOR WILL BE CHOSEN BY THE END OF JANUARY 2023 AND THEY WILL BEGIN SOMETIME IN FEBRUARY.



FTE Breakdown (As of 1/05/2023)

- 86 Authorized
- 70 Filled (3 pending)
- 16 Vacant
- 51 Operations, 6 Visitor Services, 5 Marketing, 5 Gift Shop, 4 IT, 4 Collections/Curatorial Affairs, 4 Education, 3 Finance, 2 Human Resources, 1 Property Management, 1 Executive Office

ALLBRITTON SUSAN	AC05	SUPPLY SPECIALIST III
AMOS PATTY	AH35	PROGRAM COORDINATOR I
ANSLEY TERENCE	AH50	PROGRAM MANAGER II
BAILEM SHEILA	JD10	SECURITY SPECIALIST II
BEARDEN ZACHARY	JD10	SECURITY SPECIALIST II
BENTON RAKYM	KA10	BUILDING/GROUNDS SPEC II
BLACKMON CHASITY	JD10	SECURITY SPECIALIST
BOURBEAU BIANCA	AH30	PROGRAM ASSISTANT
BRANTON BRENDA	AC05	SUPPLY SPECIALIST III
BREAUX THOMAS	KC34	GENERAL MAINTENANCE TECH II
BROWN DIANE	KA20	BUILDING/GROUNDS SUPERVISOR I
BROWN JONATHAN	KC32	GENERAL MAINTENANCE TECH I
BROWN RAE	AG06	HUMAN RESOURCES ASSISTANT
BUCHANAN MELISSA	CE20	CURATOR II
BULLOCK JOHN	KC12	ELECTRICIAN I
CALIP VICTOR	KC34	GENERAL MAINTENANCE TECH II
CAMPBELL JOSEPH	KC35	GENERAL MAINTENANCE TECH III
COATES LAWRENCE	KC42	FACILITIES MANAGER VI
COLEMAN CHRISTOPHER	AM55	IT MANAGER I
DAVIS CRYSTAL	AN05	ACCOUNTANT/FISCAL ANALYST
DERRICK SAMUEL	AH15	ADMINISTRATIVE COORDINATOR II
EDMISTON SARAH	AH40	PROGRAM COORDINATOR II



FTE Breakdown (As of 1/05/2023)

EDWARDS MARY	BC44	PUBLIC INFORMATION DIRECTOR I
ELLIS TONY	KA10	BUILDING/GROUNDS SPEC II
FERAGNE ROBERT	KC13	ELECTRICIAN II
FORNEY EDWARD	AH40	PROGRAM COORDINATOR II
GADSDEN DAQUAN	KC32	GENERAL MAINTENANCE TECH I
GEORGE MATTHEW	AH35	PROGRAM COORDINATOR I
GIBBS GARY	KC34	GENERAL MAINTENANCE TECH II
GIDDENS HANNAH	AH40	PROGRAM COORDINATOR II
GRAHAM MELVIN	KC34	GENERAL MAINTENANCE TECH II
GREEN JESSIE	KC34	GENERAL MAINTENANCE TECH II
GREEN TAMARA	AH35	PROGRAM COORDINATOR I
GREGG RICHARD	AH30	PROGRAM ASSISTANT
GRYBOWSKI KEITH	AH45	PROGRAM MANAGER I
HASTINGS MICHAEL	AH45	PROGRAM MANAGER I
HAUFF CHRISTOPHER	AH45	PROGRAM MANAGER I
HELD LORI	AA75	ADMINISTRATIVE ASSISTANT
JACKSON MARQUISE	KA10	BUILDING/GROUNDS SPEC II
JOHNSON CRAIG	AM62	IT CUSTOMER SUPPORT SPECIALIST III
JONES CHRISTOPHER	AH35	PROGRAM COORDINATOR I
JOSEPH DARRYL	KC32	GENERAL MAINTENANCE TECH I
KABLICK MEREDITH	AH45	PROGRAM MANAGER I
KENNEDY KELLIE	AH35	PROGRAM COORDINATOR I
KRATZ DAVID	KC35	GENERAL MAINTENANCE TECH III
LAMOUREUX MICHAEL	JD10	SECURITY SPECIALIST
MAGAR NICHOLAS	AN09	ACCOUNTING/FISCAL MANAGER I
MALOYED DONALD	KC34	GENERAL MAINTENANCE TECH II
MANN NICHOLAS	KC34	GENERAL MAINTENANCE TECH II
MAXWELL ROBERT	KC23	HVAC /ENERGY MNGT SYSTEM TECH I
MEYERS WILLIAM	KC34	GENERAL MAINTENANCE TECH II
PARSONS BRIAN	KC12	ELECTRICIAN I
POINSETTE ISAAC	KC34	GENERAL MAINTENANCE TECH II
PUTZ ROSE	JD10	SECURITY SPECIALIST II
SAUNDERS ALICE	AC05	SUPPLY SPECIALIST III
SHARP JAMES	JD10	SECURITY SPECIALIST II



FTE Breakdown (As of 1/05/2023)

SIMMONS ANTHONY	KA10	BUILDING/GROUNDS SPEC II
SIMMONS EDELL	KA10	BUILDING/GROUNDS SPEC II
STEVENS RANDY	KC35	GENERAL MAINTENANCE TECH III
STODDARD JAMES	KC34	GENERAL MAINTENANCE TECH II
STOKES ALEXIS	AG20	HUMAN RESOURCE DIRECTOR I
SUEHL FREDERICK	KC34	GENERAL MAINTENANCE TECH II
SUTTON KEVIN	AH40	PROGRAM COORDINATOR II
TURNER CATHERINE	AA50	ADMINISTRATIVE SPECIALIST II
VENEZIA LISA	KA10	BUILDING/GROUNDS SPEC II
VICKERS JAMES	BC24	VISUAL MEDIA DESIGNER II
WILLIAMS ELIZABETH	JD10	SECURITY SPECIALIST II
WILLIAMSON KERRY	JC80	FIRE SAFETY OFFICER III
WILLMAN JOHN	BC22	VISUAL MEDIA DESIGNER I
ZAHNAN GEORGINA	AH45	PROGRAM MANAGER I
VACANT	AA75	ADMINISTRATIVE ASSISTANT
VACANT	KC32	GENERAL MAINTENANCE TECH I
VACANT	KC34	GENERAL MAINTENANCE TECH II
VACANT	KC34	GENERAL MAINTENANCE TECH II
VACANT	KC32	GENERAL MAINTENANCE TECH I
VACANT	AH15	OPERATIONS MANAGER
VACANT	KC12	ELECTRICIAN I
VACANT	JC60	FIRE SAFETY OFFICER I
VACANT	KC12	ELECTRICIAN I
VACANT	AH25	ADMINISTRATIVE MANAGER II
VACANT	AM71	NETWORK TECHNICIAN II
VACANT	AM80	IT SECURITY SPECIALIST I
VACANT	CE20	CURATOR II
VACANT	AC05	SUPPLY SPECIALIST III
VACANT	AC01	SUPPLY SPECIALIST
VACANT	AA50	ADMINISTRATIVE SPECIALIST II



Carry Forward Cash Information

Carry forward authority granted by Section 51-13-765 of the SC code of laws:

“The Patriots Point Development Authority may maintain special accounts controlled by the authority and made up of funds received by the authority. The authority may retain and carry over these funds it has on account from fiscal year to fiscal year. The receipt and expenditure of funds in these accounts must be reported in an annual fiscal audit of the authority.”

FUND NUMBER	FUND TITLE	YEAR END CASH BALANCE
30039000	AFS - Dual Employment	(76,341.68)
30499000	AFS - Donations	4,177.58
31339000	AFS - ADM REV - EAR	20.93
36349000	AFS-CAP RES FD OPER	50,000.00
39079000	[CP] AFS - OTHER FDS	65,746.92
40499000	ADS - DONATIONS - Res	464,417.80
41339000	ADS - ADMISSIONS REV	11,548,384.05
49739000	AFS - EDUC IMP ACT 84	498,632.56



Clamagore Leaving





Environmental Assessment





Landside Development Groundbreaking

